HOME Investment Partnerships (HOME) Program Program Progress Dashboard

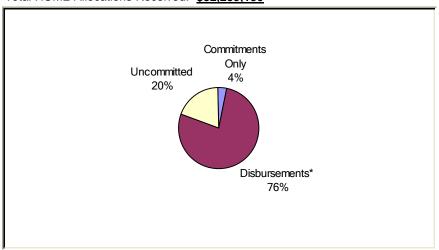


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): Paterson, NJ PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$32,259,130



^{* &}quot;Disbursements" include previously committed funds.

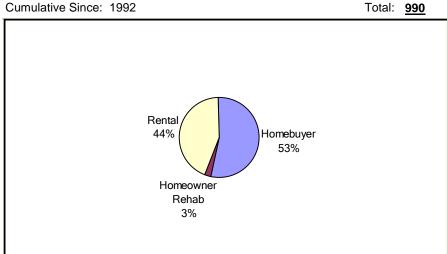
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

Net Increase:

Cumulative Since: 1992

Rental
44%

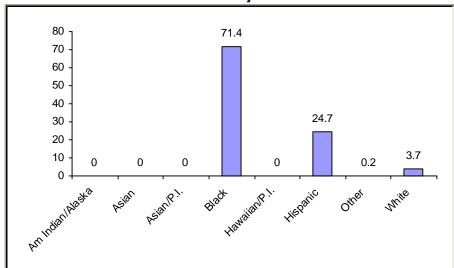


New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>

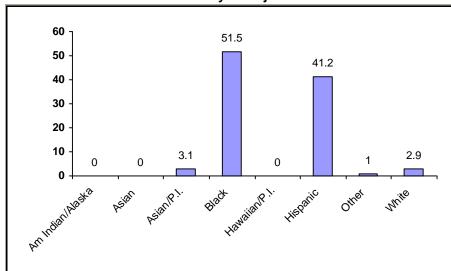
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



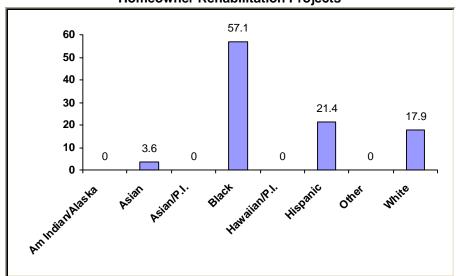
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$126,740

Avg. Total Dev. Cost (TDC)* Per Unit: \$110,269

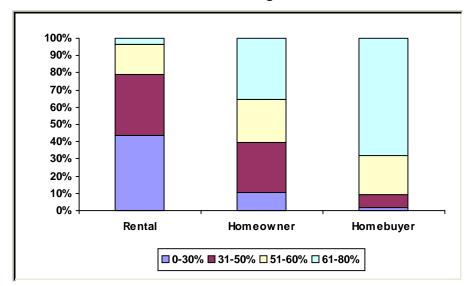
Homeowner Rehabilitation Projects



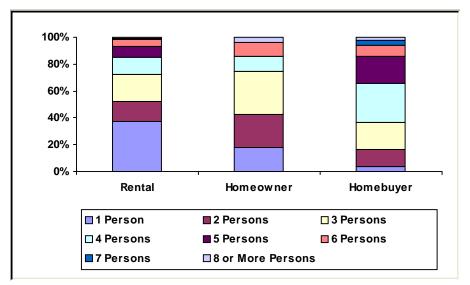
Avg. Total Dev. Cost (TDC)* Per Unit: \$39,847



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

